

Creating a movement for change

For Circulation

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Overall approach (1/2)

Generation of ideas and action points –

Concerted effort to achieve targets with a broader vision

Facilitate cross ministry collaboration –

To cut across silos and benefit from different strengths

Rapid execution –

From 8 focus themes to action points

Creation of new and enabling frameworks –

Ministries to act as agents of change

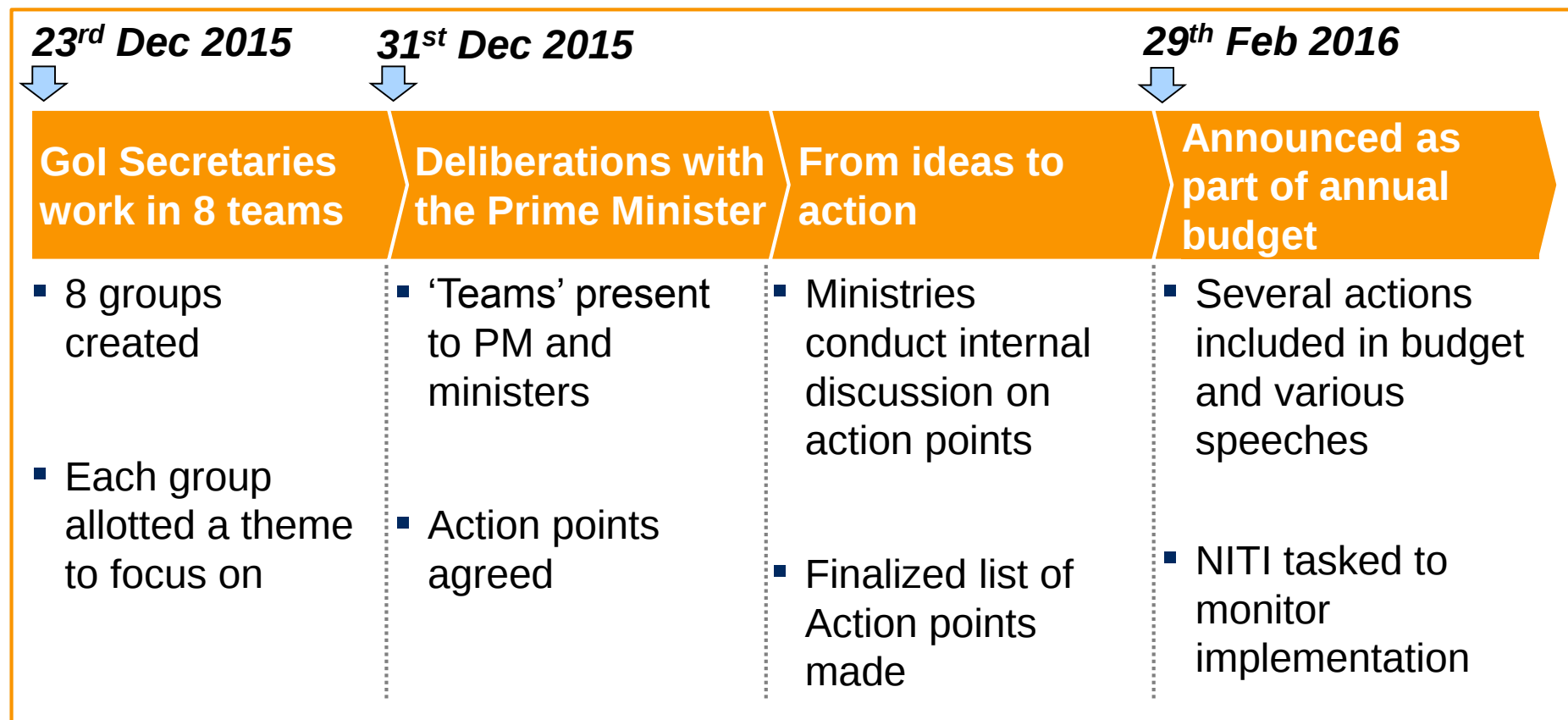
Overall approach (2/2)

Fusion of Thematic and Sectoral approaches –
To improve efficiency in execution

Engagement with states and other stakeholders –
Foster team spirit for better implementation

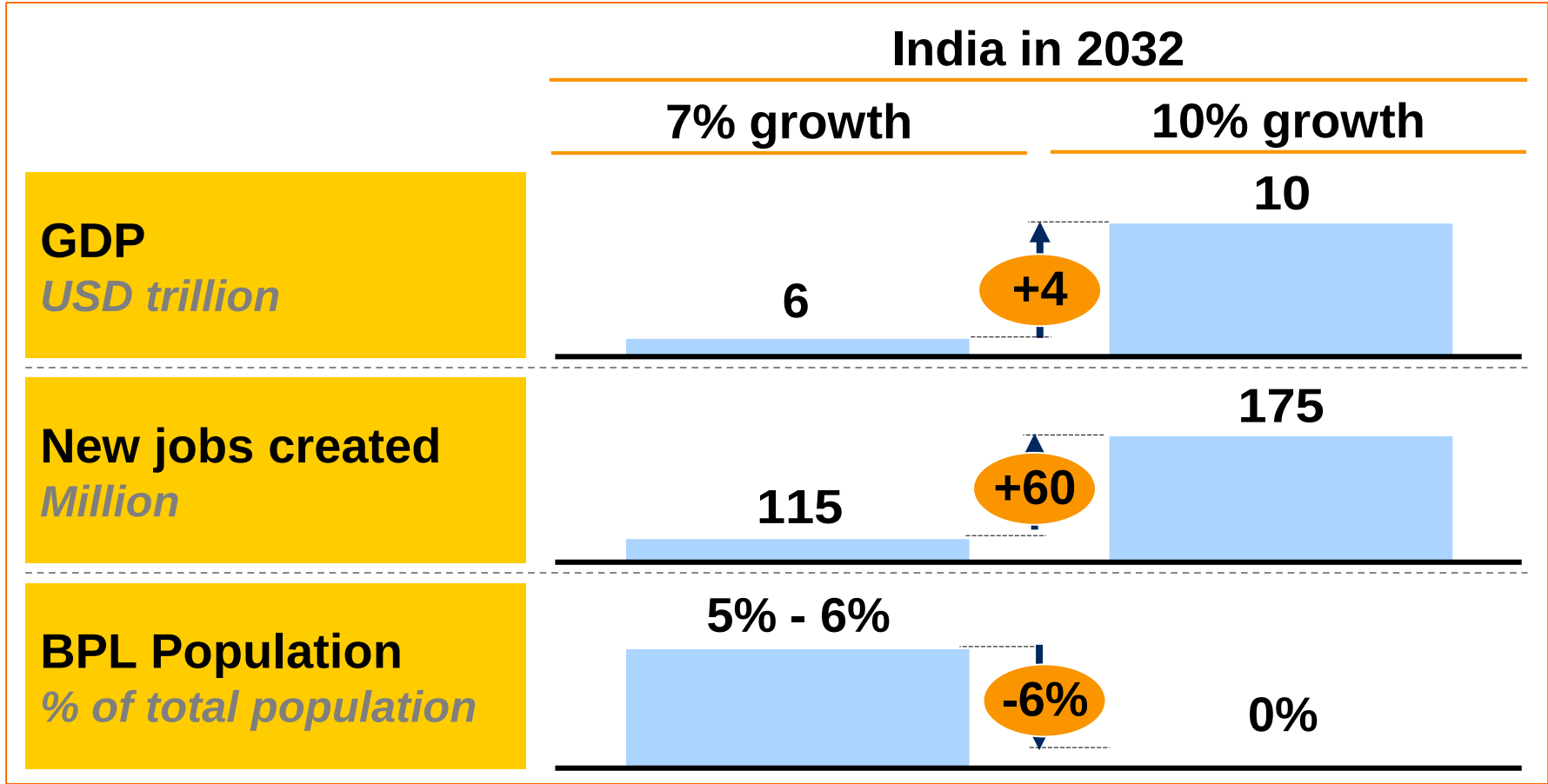
Monitoring of implementation –
Ensuring execution in line with the vision

From ideas to action points



The overall process from ideation to action points took only **2 months**

Working towards 10% growth



Growing at 10% will transform India – India will be a \$10 trillion economy with no poverty in 2032

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Actions already undertaken (1/2)

Sub-Theme

Actions undertaken

Faster and equitable growth

- Aadhar Act passed and notified on 26th March, 2016
- DBT for all beneficiary linked schemes
- 20.73 crore bank accounts opened under PMJDY
- 173 projects identified under Sagarmala; 22 started
- Ujjwala Yojana - Free LPG connections to BPL women
- 6,816 villages electrified in FY16
- Award of 10,000 Kms of National Highways in FY16

Education and Health

- Guaranteed minimum pension Rs. 1,000 – 5,000 per month after 60 years
- Indradhanush – Full immunization against 7 diseases
- 6 new IITs, 6 new IIMs and 3 new AIIMS approved
- Expansion of Jan-Ausadhi stores
- Decision to frame minimum grade-wise learning goals from Class I-VIII and display on noticeboard

Actions already undertaken (2/2)

Sub-theme

Actions undertaken

Infrastructure

- Bridge loans for projects completed by >50%
- New Hybrid Annuity Model (HAM) approved
- Start of “Gatimaan Express” between Delhi and Agra
- Improved rail connectivity to North East from Delhi
- New metro rails in Nagpur, Lucknow and Ahmedabad

Agriculture & Allied Sectors

- National Agriculture Market initiative launched
- Mega Food Parks – govt. agencies can become shareholders in SPVs
- Soft loans for sugar mills directly disbursed to farmers

8 Themes of Recommendations of the Group of Secretaries

- 1 Accelerated Growth with Inclusion and Equity
- 2 Employment Generation Strategies
- 3 Health and Education: Universal Access and Quality
- 4 Good Governance: Challenges, Opportunities
- 5 Farmer Centric Issues in Agriculture & Allied Sectors
- 6 Swachh Bharat and Ganga Rejuvenation
- 7 Energy Conservation and Efficiency
- 8 Innovative Budgeting and Effective Implementation

Theme 1 – Accelerated Growth with Inclusion and Equity (1/2)

Sub-Theme

Action points

 Points included in Budget speech FY17 or other speeches

Accelerate Growth

- >2 lakh crore investment in roads and railways **(FY17)**
- Complete 10,000 Kms of road projects **(FY17)**
- Upgradation of 50,000 Kms of State Highways into National Highways
- Implement Sagarmala, National Waterways **(FY17)**
- Mobilisation of additional funds through NHAI, PFC, REC, IREDA, NABARD, IWA **(FY17)**
- VC fund for startups with NEDFi **(Dec – 2016)**
- WTO compatible procurement norms **(FY18)**

Theme 1 – Accelerated Growth with Inclusion and Equity (2/2)

Sub-Theme	Action points	Points included in Budget speech FY17 or other speeches
Enhance Inclusion	▪ Improve Tier 2/3, remote airport infrastructure (FY17) ▪ Increased allocation for Pradhan Mantri Gram Sadak Yojana (FY17) ▪ Development of 300 Rurban Clusters (FY17) ▪ Creation of National Scheduled Caste and Scheduled Tribe Hub to promote entrepreneurship (FY17) ▪ Achieve 100% Rural Electrification (May – 2018) ▪ Increase rural tele-density to 100% (2020)	
Improve Equity	▪ Launch of Pradhan Mantri Fasal Bima Yojana (FY17) ▪ Formation of SHGs and CFTs to help drought prone areas <i>via</i> Deen Dayal Antyodaya Mission (FY17) ▪ Reframe model for land lease laws ▪ Develop vulnerability reduction plans for 200 blocks (Sep – 2016)	

Theme 2 – Employment Generation Strategies

Sub-Theme

Action points

Points included in Budget speech FY17 or other speeches

Increase employability

- 1,500 MSTIs in unserved parts of India **(Mar – 2019)**
- Skill development courses (during lean period) for farm workers for alternative employment through MANAS
- Skill development / diploma courses in ITIs and private skill training centres **(Aug – 2016)**

Enhancement of skilling framework

- Linking all employment exchanges with e-platform (National Career Service) **(Mar – 2017)**
- To place skill gap analysis of 600 districts on official website of MSME **(Apr – 2016)**
- Alignment of National Occupational Standards (NOSs) with the National Skills Qualification Framework (NSQF) **(Dec – 2016)**

Theme 3 – Health & Education: Universal Access & Quality

Sub-Theme

Action points

 Points included in Budget speech FY17 or other speeches

Health and Pharma

- LPG connections to below poverty line women through Pradhan Mantri Ujjwala Yojana **(FY17)**
- 3 ,000 Jan-Ausadhi centres in the country **(FY17)**
- Promotion of medical tourism
- Power PSUs to supply potable water onsite **(FY17)**

Education

- Higher Education Financing Agency (HEFA) **(FY17)**
- Opening of 62 new Navodaya Vidyalayas **(FY17)**
- Create a enabling regulatory architecture for creation of world class research & teaching institutions **(FY17)**
- Priority financing to PMAGY villages under Universal Life and Health Insurance Sector & Unique National Initiatives for Quality Education **(FY17)**
- Creation of youth networks for healthcare awareness

Theme 4 - Good Governance: Challenges, Opportunities (1/2)

Sub-Theme

Action points

Points included in Budget speech FY17 or other speeches

Ease of doing business

- Introduce bill to amend the Companies act, 2013 **(FY17)**
- Setup online procurement platform *via* FCI **(FY17)**
- Repeal 1,053 archaic laws pending for Parliament approval **(FY17)**
- 3rd party scrutiny of road project execution agencies **(Dec – 2016)**
- Develop incentive mechanism for contractors for early completion of road projects **(Dec – 2016)**
- Setting up of dispute resolution board for PPP road projects **(Sep – 2016)**
- Single Window Single Form – for 7 additional services **(Oct – 2016)**

Theme 4 - Good Governance: Challenges, Opportunities (2/2)

Sub-Theme

Action points

 Points included in Budget speech FY17 or other speeches

Use of technology

- Nation-wide toll collection system (**Sep – 2016**)
- Broadband connectivity through Optical fibre for all gram panchayats (**Dec – 2018**)
- Last mile mobile connectivity using space tech (**Jun – 2017**), 175 Million broadband connections (**2017**)
- Implement mining tenement system & Online Core Business Integrated System for transparency and efficiency (**Dec – 2017**)
- Sales module of coal-net to generate electronic delivery orders (**Mar – 2017**)
- Scheme for Delivery of Services and Redressal of Public Grievances (**Dec – 2018**)

Capacity building

- Capacity building of panchayats under (RGSA) Rashtriya Gram Swaraj Abhiyan (**FY17**)

Theme 5 – Farmer Centric Issues in Agri & Allied Sectors (1/2)

Sub-Theme	Action points	 Points included in Budget speech FY17 or other speeches
Strengthening of agricultural sector	▪ Creation of buffer stock for pulses (2018) ▪ Setup long term irrigation fund in NABARD (FY17) ▪ Bring 14cr farms under soil health card scheme (FY18) ▪ Organic farming <i>via</i> Parmparagat Krishi Vikas Yojana (FY19) ▪ Deregulation of genetically engineered (Bt.) insect resistant pulses (FY18) ▪ Distribution of HYV seeds and technical know-how to entire country (FY17) ▪ Online order of farming equipment, products <i>via</i> post offices (FY18)	

Theme 5 – Farmer Centric Issues in Agri & Allied Sectors (2/2)

Sub-Theme

Action points

 Points included in Budget speech FY17 or other speeches

Use of modern technology

- Integration of digitized record of rights (RoR), cadastral maps & registration process in 30 new districts **(FY17)**
- Creation of crop genetic enhancement network **(FY18)**
- Operationalisation of 4 Mega Food Parks, 29 Cold Chain Projects **(FY17)**
- Implementation of Jal-Mitra Concept
- 2 Lakh solar pumpsets with micro irrigation under PMKSY **(Sep – 2016)**

Allied Sectors development

- “Pashu-Sanjivani” scheme for animals in milk **(FY19)**
- E-Pashu Haat, portal for bovines & germplasm **(FY17)**
- Blue revolution – Target 15MMT fish production **(FY20)**

Theme 6 – Swachh Bharat and Ganga Rejuvenation

Sub-Theme

Action points

 Points included in Budget speech FY17 or other speeches

Expansion of SBM

- Power PSUs to adopt railway stations, schools, bus stands, hospitals, religious, heritage sites for cleanliness **(FY17)**
- Development and dissemination of IT tools created for sanitation and SBM **(FY17)**

Waste Management

- Develop proof of concept for bio-degradable packaging systems **(FY17)**
- Additional waste mgmnt. facilities in 50,000 villages
- Upscaling of bio-digester technology for new toilet design for superstructure and waste disposal **(FY18)**

Effluents

- Reconsideration of effluent norms for Zero Liquid Discharge -
 - Textile Sector (Oct - 2016)

Theme 7 – Energy Conservation and Efficiency

Sub-Theme

Action points

 Points included in Budget speech FY17 or other speeches

Improve Efficiency

- Improve fuel efficiency norms for vehicles **(FY17)**
- Incentivize construction of energy efficient buildings **(FY17)**
- Set up 15 new coal washeries to reduce ash content, improve quality & reduce transport cost **(Oct – 2017)**

Research and Development

- Develop proof of concept for polymer electrolyte membrane based fuel cell to increase efficiency **(FY17)**
- Techniques for conversion of municipal solid and liquid waste to energy *via* creation of demo-plants **(FY18)**
- Development of dome structures for maintaining coal quality during storage **(FY17)**

Theme 8 – Innovative Budgeting & Effective Implementation

Sub-Theme	Action points	Points included in Budget speech FY17 or other speeches
Improvement in implementation	▪ DBT for fertilizers to improve service delivery (FY17) ▪ Planning/monitoring of projects using GIS in North Eastern Region (Dec – 2016)	
Taxation	▪ Alignment of corporate tax rates with global average while removing excessive exemptions (FY17)	
PAN and Aadhar	▪ Aadhar bill (FY17) ▪ Seeding of Aadhar number in 90% ration cards (FY17) ▪ PAN made mandatory for all businesses and entities and serve as unique business identifier (FY17)	

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Way forward



Way Forward – Vision

Linkages with Sustainable Development Goals for long-term and policy goals under new initiatives for the medium term

Pace of ideation to be carried over into execution

NITI Aayog to monitor implementation of ideas

Way Forward – Next Steps

Workshops with stakeholders to synergize actions -

Ministries, state govt. depts., institutions, experts, academics, PRIs, CSOs

Alignment of quality with international standards –

Ensuring final delivery at par with global benchmarks

Regional meetings and periodic video conferencing –

For policy improvement actions and exchange of best practices

Ministries to implement action points in timely manner

Performance management through creation of dashboards & review meetings

Facilitate states/UTs through creation of panel of professional institutions/experts –

To ensure adequate capacity for implementation

धन्यवाद